

EICT Academy
Malaviya National Institute of Technology Jaipur

September-2023/Feb-2024

PROFORMA FOR PROJECT COMPLETION REPORT

PART - 1

1.	Title of the Project	Scheme of Financial assistance for setting up of Electronics & ICT Academies	
2.	Implementing Organization	Malaviya National Institute of Technology Jaipur	
3.	MeitY Sanction No. and Date	D.O. No. 3(6)/2012-HRD/ (Vol. V) (Pt.) dated 09-Nov-2015	
4(a)	Total Budget Outlay	Original	Revised, if any
		10 Crore	Rs. 9.04 Crore (Grant from Ministry- Rs. 7,57,21,796/- + Revenue to be generated 1,46,78,204/-)
4(b)	Duration of project	2015- 2023	
4(c)	Date of completion and reasons for delay, if any	Completed in time by 31-March-2023;	
5.	Total funds spent under various approved budgetary Heads/actual expenditure. Reasons for deviation, if any	No deviations; Rs. 7,24,30,784/-	
6.	Details of equipment/assets acquired out of MeitY funds with the name of equipment, of supply, total cost/whether Indian or imported (Please attach as Annexure)	All equipment have been bought in India from Indian vendors Please see Annexure-I	
7.	Details of manpower associated with the (Please attach as Annexure)	Please see Annexure-II	
8.	Details of year-wise audited statement of accounts (Please attach as Annexure)	Please see Annexure-III	
9.	Details of utilization certificates submitted to MeitY (as per GFR. 12A) (Please attach as Annexure)	Please see Annexure-IV	

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PART – II

1.	Project work and achievements			
1 (a)	Executive Summary	The ministry of Electronics & IT, has initiated an excellent scheme of training the faculty of engineering/ technology all over the country in year 2015 with a focus on Electronics, Design, manufacturing, communication, computer, and IT (ESDM/IT/ITes). Under the scheme, the EICT Academies have initiated training of faculty on large scale through online mode using NKN network, much earlier than COVID-19 onset. However, the same was more useful and effective during the COVID-19 period and the training of participants continued un-abated during 2020-2022. Almost all the academies have achieved their target of training participants. We at MNIT Jaipur have achieved our target number of participants.		
1(b)	Activity	Target	Achievement	Reasons of variation
(i)	Scope	- 10,094	- 11,660 faculty; - 3,164 students;	Performed well surpassing targets
(ii)	No. of Systems/Sub-systems with Specifications or feasibility reports on futuristic studies	-	Nil	NA
(iii)	No. of Research papers/Technical Reports	-	Nil	NA
(iv)	No. of trained manpower	- 10,094 revised	- 11,660 faculty; - 3,164 students;	Performed well
(v)	Anticipated know-how transfer to industry	-	Nil	NA
(vi)	Technology/Know-how developed (Hardware, software & other details, if any); know-how document available or not	-	Nil	NA

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(vii)	No. of industries shown interest for know-how utilization/ commercialization	-	Nil	NA
(viii)	No. of users/ interested for taking prototype/ finished product	-	Nil	NA
(ix)	No. of industries/ users interested in applying the know-how developed for enhanced productivity	-	Nil	NA
1 (c)	Additional information			
(i)	Details of patents registered, if any	None		
(ii)	Technological spin offs, seeding of a major activity and how the project has helped in enhancing the technological base/ capabilities in the country	This has been an excellent scheme launched by MeitY, which has initiated the skilling of faculty of Engineering/ technology around the country (ESDM/IT/ITes). The programmes have been organized in core as well as emerging areas of Electronics, Design, and IT/ITes enhancing capabilities of the faculty to initiate the teaching/learning in their institutes, and thus, in turn, benefitting their students gain knowledge and performance well. Under this scheme, we have established an excellent infrastructure at our institute, in terms of Smart classrooms and laboratory.		
(iii)	Future areas for work	- Training of industry persons, 3 to 9 months advanced certification/diploma - Emerging areas training of faculty, industry persons, senior UG students/PG students - Executive MTech (in beyond working hours per week)		

Date: 30-Sep-2023/23-Feb-2024



(Prof. Vineet Sahula)

Name and Signature of Chief Investigator

.....
Signature of Head of Institution / Organization

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Annexure-I

List of equipment/items

All equipment are Indian

S no.	Item With Full specification	Voucher Number with Date	Date	Quantity Received	Stock Register Page No./Sl.No. of item	Purchase Price PPU: Price Per Unit (in Rupees)
1	Boards (Hardware boards)	CPU/2016-17/370			51	
	1) Xiling zynq 7000-all programable soc zc702 evaluation kit			1		
	2) xiling virtex-7 FPGA VC709 connectivity kit			1		
	3) zybo zynq 7000 development board			20		
	4) nexys video			1		
	5) nexy 4 DDR artix 7EPGA board			20		
	6) vivado design suite! system edition (xiling vivado design suit system edition 25 users, perpetual license)			61		
2	Chair transferred from institute				25	
	1) Chair transferred from institute green seat and back rest Repaired stands of above chairs		04-10-2016	58		
	2) Old green chairs permanently transferred to the Electronics department		08-06-2018	37		
	3) Old green rolling chairs permanently transferred to Electronics department		08-06-2018	5		
	4) Old green rolling chairs permanently transferred to CWN		08-06-2018	11		
3	Desktop/computers	63-6300158		20		
	1) Dell OptiPlex AIO 7440, i5, 4GB, 1.TB, win 10P,23.8 inch(Dell)	63-6300214		10		
	2)Dell OptiPlex AIO, 7440, i7, 16GB, 2TB, win 10P, 23.8 inch(Dell)		23-03-2018		62	
4	RAM & SMPS, PN solutions & Electronics			3		40,005
	1)Corsai SMPS 850W			6		35,091
	2) 4GB DDR3 1600 Mhz BCC RAM (Hynix/kingston/samsung/zion)	86	25-06-2018	35	24	2,39,540
5	WorkStation	ASI/18-19/1018	10-05-2018	14	80	18,90,000
	A.S. Infoways Dell Precision T320 Workstation Intel Xeon E3-1220V6/GB RAM/2TB HDD AMD Firepro 8GB Graphic 23.8 Display Ubuntu Linux preloaded					
	Serial Numbers 1) BWWFGP2 2) BXOLGP2 3) BWXDPGP2 4) BXONGP2 5) BWXGGP2 6) BXOHGP2 7) BWXLGP2 8) BWYDGP2 9) BWYGGP2 10) BWYKGP2 11) BWYNGP2 12) BWZGGP2 13) BWZKGP2					

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S no.	Item With Full specification	Voucher Number with Date	Date	Quantity Received	Stock Register Page No./Sl.No. of item	Purchase Price PPU: Price Per Unit (in Rupees)
	14) BWZNGP2 15) CN-OMYFEK-GDC00-835-OVTB 16) CN-OMYFEK-GDC00-835-OVUB 17) CN-OMYFEK-GDC00-835-OW5B 18) CN-OMYFEK-GDC00-835-21RB 19) CN-OMYFEK-GDC00-835-OVWB 20) CN-OMYFEK-GDC00-835-OVVB 21) CN-OMYFEK-GDC00-835-OW2B 22) CN-OMYFEK-GDC00-835-OVYB 23) CN-OMYFEK-GDC00-835-OWIB 24) CN-OMYFEK-GDC00-835-15HB 25) CN-OMYFEK-GDC00-835-OVNB 26) CN-OMYFEK-GDC00-835-OW3B 27) CN-OMYFEK-GDC00-835-OVPB 28) CN-OMYFEK-GDC00-835-OWOB					
6	Coolers					
	1) Vardhaman an Tech Desert cooler fitted with ketan/lazer 1si cooler kit 7 tank body		12-02-2019		20	1,54,602
7	Curtain Cloth Akashdeep production	540		104 MTS		
	1) Curtain cloth with black out cloth cloth for 28 curtains length 3.7mtr for each curtain			50RFT		
	b) Stainless stell rod with accessories	INTN20331	05-10-2020	1	29	1,76,888.25
8	Cisco WebEx Licence					
	1) Cisco Webex license only (No software or hardware) A Flex-NUCM_EE-NU cloud meeting suit license only			1		Expired
	2) Cisco Webex licence renewal- (No HW/SW) 5 licence A Flex-NUCM_EE-NU cloud meeting suit(2 years validity)				6	Expired
9	Furnitures (Amardeep) /Almirah	3033	25-08-2018	48		11,58,720
	1) Workstation 1 (blue) Workstation 2	3113	25-08-2018	238		15,17,252
	2) Champ 02 medium back chair	3114	25-08-2018	64		7,53,600
	3) CT 14 Executive Table	RFND/2018-19/271	10-07-2018	8		46,398
	4) Rastogi Furnitures Wooden pedestal with three drawers MNIT/EICT/PP,01,02,03,04,05,06, 07,08	RFND/2018-19/291	19-07-2018	8		87,962
	5) Steel office almirah size of 78*36*19 with furnitures 3 DUN spray paint finished MNIT/EICT/SS,01,02,03,04,05,06, 07,08	RFND/2018-19/309	26-07-2018	4		62,002
	6) Steel office almirah size of 78*36*19 with glass door MNIT/EICT/SG01,02,03,04	RFND/2018-19/310		1		8,300
	7) Wooden Table size 1200*750*750mm with drawer MNIT/EICT/T-1		04-01-2019		9	
10	Global Presentation (LED stand & motorization screen)	GP 18-19/0042		2		99,840

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S no.	Item With Full specification	Voucher Number with Date	Date	Quantity Received	Stock Register Page No./Sl.No. of item	Purchase Price PPU: Price Per Unit (in Rupees)
	1) SS stand kiosk for 65 inch led withvc tray	GP 18-19/0042		3		70,800
	2) Motorize screen 6 * 8				102	
11	Hand Disk (HDD)					
	1) External HDD 2TB USB 3.0 (seagate)	AI/19-20/02	10-04-2019	1	15	15,150
12	Laptop	ASF/17-18/070	19-12-2017	6		8,34,000
	Dell Latitude 5480 Intel core i7-7th Generation, 16 GB DDR4 RAM, 512 GB SSD, Window 10, 14 touch screen-display, srrjice no. CWT93M2;7M793M2,1VT93M2, 27T93M2,27T93M2,4XT93M2	0003	21-12-2017			
	1) 50493286793-8512193610003 (7M793M2)	0004				
	2) 50493286793-8512193610004 (IVT93N2)	0005				
	3) 50493286793-8512193610005 (2YT93M2)	0006				
	4) 50493286793-8512193610006 (4XT93M2)	0001				
	5) 50493286793-8512193610001 (CWT93M2)	0002				
	6) 50493286793-8512193610003 (6N793M2)				10	
13	LED (SAMSUNG DB 40E)	HC-17-18/26Feb	28-03-2018	7		2,31,000
	Hindustan Communication					
	SASUNG DB 40 E S.No.					
	1) OA77HPCJ 100016					
	2) OA77HPCJ 100015					
	3) OA77HPCJ 60001					
	4) OA77HPCJ 60004					
	5) OA77HPCJ 60008					
	6) OA77HPCJ 60007					
	7) OA77HPCH 00117	GP171861	29-03-2018	2	12	8,10,000
14	LED INTERACTIVE (Samsung 65TR)					
	Global Presentation Samsung 4K Display Interactive Touch GB 65 TR S.NO. 1) 04 WUHNJK300006 2) 04WUHNJK3000016	ASI/18-19/0177	20-03-2019	2	26	10,600
15	Logitech Spotlight presenter R500 presenter	(HSN/ SAC) 18-18/0351			18	
16	Networking Goods	8534		1		7,200
	1) 12 v Rack			1		8,900
	2.a) 12 Way Rack Mounted LIU, with SC couplers			1		8,900
	2.b) 12 Way rack mounted LIU	8517		1		18,000
	3.a) 28 port CISCO SG-350 switch	8517		1		18,000
	3.b) 28 port CISCO SG-350 switch	8517		1		7,500
	4.a) Gigabit Media converter Full Duplex SM	8517		3		22,500
	4.b) Gigabit Media Converter Full Duplex SM	8517		1		6,500
	5.a) SFP fiber module	8517		3		19,500

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S no.	Item With Full specification	Voucher Number with Date	Date	Quantity Received	Stock Register Page No./Sl.No. of item	Purchase Price PPU: Price Per Unit (in Rupees)
	5.b) SFP fiber module				16	
17	Printer	397 (HSN/SAC 8443)	28-02-2018	1		36,999
	1) Diodes & Semiconductors Canon laser set Printer	5189 SACEWAG 1718-5189	09-03-2018	1		50,331
	2) Sujata computers PVT. LTD (17-18) (MFP) PRN HP page wide 4770W s/n- CN7C8HZ00H	VI/18-19/76	18-03-2019	1		21,000
	3) Vatika International Canon MF 244dw S.NO. 21WQE55587 all in one multifunction printer				8	
18	Projector	GP1718-144	28-03-2018	4		6,63,596
	Global Presentation Dp60 Xj- UT3S1WN ULRA Short throw 1. A964ABAY78-062901 2. A964ABAY78-039428 3. A964ABAY78-039394 4. A964ABAY78-039417				28	
19	Office 365 Pro Plus Open Faculty Shrd Svr SN GL Subs VL	00001	04-07-2021	8		14,800
	1) Office 365 Pro Plus Open Faculty Shrd Svr SN GL Subs VL OLP NL Annual Acadmc 91fd # Income tax declaration- TDS on software sales #	SEPL 21- 22/80	24-07-2021	5		24,000
	2) Microsoft 365 A3 Academic annual				2	
20	Video Conferencing Equipment Camera/ Accessories	GP0074	22-08-2016	2		6,52,891
	1) Avaya Video conferencing full HD END XT 5000. Type: P to P UPGRADEBALE TO 1+3 Mp, 4MBPS on IP 2)P.N.Video conferencing system model- scopia XT5000 series a) s/n- 1604341993 b)s/n- 1604342021	GP0074	22-08-2016	2		2,98,578
	2) Avaya Video conferencing system full HD camera to be used as secondary camera	GP0074	22-08-2016	2		39,810
	3) additional Microphone				4	
21	Video Conferencing- Extron one box Audio conferencing room	INV-00033 GEMC4328- 58	16-11-2018			22,50,000
	1) Blazegaurd- Engineered fire system					
	2) Additional TX-RX pair	GEM-003-27		8 pairs	3	
22	Video Conferencing- Extron one box Audio conferencing room	INV- GEM-				22,45,500
	Smart and Secure Living Inc. Extron- single box Audio conferencing room with associated accessories					

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Annexure-II

Academic Chair/other employee details

<i>S. No.</i>	<i>Name of</i>	<i>Designation</i>	<i>From</i>	<i>Till</i>	<i>Pay</i>
1.	Prof. V. Sinha (Ex-IIT Kanpur)	Academic Chair (Honorary)	10 th Oct. 2015	31 st Jan. 2016	Honorary
2.	Prof. V. Sinha (Ex-IIT Kanpur)	Academic Chair	1 st Feb. 2016	31 st Mar. 2018	2,00,000/- pm
3.	Prof. V. Sinha (Ex-IIT Kanpur)	Academic Chair (Honorary)	1 st April 2018	31 st Mar. 2023	Honorary
4.	Dr. Shailesh Sharma	Program Manager	17 th Dec. 2017	20 th Nov. 2021	66,000/- pm
5.	Mr. Suraj	Technical Assistant (Contract)	17 th Jun 2016	25 th Dec. 2020	Appx. 15,500/- pm
6.	Mr. Naveen Kotia	Lab Assistant (Contract)	17 th Jun 2016	31 st Mar. 2020	Appx. 15,200/- pm
7.	Mr. Amar Gurjar	Lab Assistant (Contract)	8 th Oct. 2018	2 nd Mar. 2021	Appx. 15,200/- pm
8.	Mrs. Prasanthi S. Chandouli	Program Manager (contract)	14 th July 2022	Till date	Appx. 25,000/- pm

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Annexure-III

Statement of Account, all FYs

Malaviya National Institute of Technology Jaipur
Jaipur – 302017 India
Phone: 0141-2715084 (Academy Off); 0141-2529 087 (Director's Office);
E-mail: vsahula.ece@mnit.ac.in, director@mnit.ac.in, dean.mn@mnit.ac.in



Statement of Accounts (Head-wise expenditure)
Name of the Scheme : Electronics & ICT Academy MNIT Jaipur
Financial YEAR(s) : 2022-23 (From 1-Mar-2022 to 31-Mar-2023)
Implementation Order No. & Date:

Audited Statement of headwise-expenditure for the previous FINANCIAL YEARS

(Amount in Rs.)

SN	Budget Head	Original	Revised	1st grant		2nd grant		3rd grant		4th grant		Sub-Total		5th grant		Grand-Total		Balance available 31-Mar-23
				Released	UC	Released	UC	Released	UC	Released	UC	Released	UC	Released	UC	Released	UC	
	Capital											(U)	(V)			(X)	(Y)	Z=(X-Y)
1	Refurbishment of existing premises & Others Infrastructure	75,00,000		75,00,000	1,05,54,918	0	0	30,00,000	2,09,565			1,05,00,000	1,07,84,483		0	1,05,00,000	1,07,84,483	-2,64,483
2	Equipment (SW/HW)	75,00,000		75,00,000	93,26,537					45,30,000	2,27,776	1,20,00,000	95,57,313	-21,78,204	0	98,21,796	95,57,313	2,64,483
	Sub-total (A)	1,50,00,000	2,25,00,000	1,50,00,000	1,98,81,455	0	0	30,00,000	2,09,565	45,30,000	2,27,776	2,25,00,000	2,03,21,796	-21,78,204	0	2,03,21,796	2,03,21,796	0
	Recurring														0			
3	Skilling Cost (Training)	8,00,00,000	6,39,00,000	2,00,00,000	1,85,21,761	1,50,00,000	1,72,20,851	0	12,53,968	12,00,000	28,53,731	3,62,00,000	3,98,50,431	1,22,00,000	64,17,333	4,84,00,000	4,62,67,734	21,32,266
4	Project management Unit (PMUMIS)	50,00,000	70,00,000	20,00,000	60,000	10,00,000	10,69,900	20,00,000	9,73,835	10,00,000	30,45,570	60,00,000	51,47,305	10,00,000	6,93,949	70,00,000	58,41,254	11,58,746
	Sub-total (B)	8,50,00,000	6,79,00,000	2,20,00,000	1,85,81,761	1,60,00,000	1,82,90,851	20,00,000	22,27,793	22,00,000	58,97,301	4,22,00,000	4,49,97,736	1,32,00,000	71,11,282	5,54,00,000	5,21,08,988	32,91,012
	Total C=(A+B)	10,00,00,000	9,04,00,000	3,70,00,000	3,84,66,216	1,60,00,000	1,82,90,851	50,00,000	24,37,358	67,30,000	61,25,077	6,47,00,000	6,53,19,502	1,10,21,796	71,11,282	7,57,21,796	7,24,30,784	32,91,012
	Revenue generation (D)	3,00,00,000	1,25,00,000															
	Grant-In-Aid (C-D)	7,00,00,000	7,79,00,000															

S. No.	Interest duration	Interest
1	Interest earned during FY 2022-23 (till 31-Mar-2023)	4,28,188
	Total	4,28,188

(1) We have checked the above Statement of Accounts as on 30-June-2023 and Utilisation Certificate (partial) for the financial year ended 31-March-2023, with the Books of Account and other records produced before us, and as per the information and explanations given to us, we certify the same to be correct.
(2) The amount in the "Capital" subhead in column "A" of 5th grant, Rs. - 21,78,204/- has been due to the adjusted amount in the current grant. The scheduled grant was 1.32 Crores whereas after adjusting this amount, effective grant of Rs 1,10,21,796 was released in April 2022 for FY 2022-23.

FOR (Institution)		
 Prof. Vineet Sahula Chief Investigator (Name, Designation, Stamp & Signature) Date: 30-June-2023 Place: Jaipur	 Mr. Tapas Gupta Finance Officer/ Asst. Registrar (Name, Designation, Stamp & Signature) Malaviya National Institute of Technology Jaipur	 Prof. Gunwant Sharma Dean, R & C (Name, Designation, Stamp & Signature) Malaviya National Institute of Technology Jaipur JAI PUR-302017

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Annexure-IV

All Utilization Certificates, FYs 2015-2023

Please see separately attached sheets- UCs